

Annual Work Plan

Aruba - Cty Pgmm

Project:

00087367

Project Title: Engagement Facility Aruba

2019 Year:

Key Activities Output Timeframe **Responsible Party** Planned Budget Amount US\$ Start End Fund Donor Budget Descr 00094402 Engagement Facility Aruba 80.00 High Level Advisory Services 4/3/201531/12/2015 UNDP 30084 UNDP 75100 Facilities & Administration UNDP 30084 UNDP 1,000.00 71200 International Consultants TOTAL 1,080.00 1,080.00 **GRAND TOTAL**

Report Date: 15/8/2019